

Building Brighter Futures



January 23, 2023

GATES CHILI CAPITAL IMPROVEMENT PROJECT 2022

Agenda

- Phase 1 Bid Results
- Phase 1 Timeline
- Project Budget
- Phase 2 Updates
- What Comes Next



Phase 1

\$ 11,545,000

\$ 1,639,000

\$ 3,792,200

\$ 3,553,000



Timeline

Phase 1

Bids Opened: 01/17/24

Award Contracts: 01/23/24


Construction Starts:

- 2/19/24
 - West Side Academy area Renovations
 - FACS Renovations & Addition
- June '24
 - High School Tech
 - Middle School Tech
 - High School Bathrooms



Project Budget

- Phase 1 Public Contracts: \$20,529,200
 - Pursuing Phase 1 State Contracts
- Phase 2 Dollars Available: \$12,394,010
- Contingency Dollars: \$2,303,579
 - Applies to both Phases

<div>  <div> Project Budget Summary 2022 Capital Improvement Project January 22, 2024 </div> </div>			
Gates Chili Central School District			
Referendum Authorization (2/2/22)	\$		45,500,000
Incidental Budget (Updated 7/20/2023)	- \$		7,091,659
Capital Interest and DASNY	- \$		2,095,984
Construction Contracts			
Phase 1:		Original Contract Amount	
Contract #101: General Trades - DiPasquale Construction	\$		11,545,000
Contract #102: Plumbing Work - Thurston Dudek	\$		1,639,000
Contract #103: Mechanical Work - T. Bell Construction	\$		3,792,200
Contract #104: Electrical Work - Concord Electric	\$		3,553,000
Contract #105: Temperature Controls (State Contract) - Day Automation	\$		882,097
Contract #106: Access Controls (State Contract) - Day Automation	\$		203,471
Phase 2:			
Construction Budget	\$		12,394,010
Original Contract Construction Amount	- \$		34,008,778
Balance	\$		2,303,579
Construction Contingency	\$		2,303,579
	Change Order Amount	Current Contract Amount	
Phase 1 - Change Orders	\$ -	\$	21,614,768
Phase 2 - Change Orders	\$ -	\$	12,394,010
District Purchase Orders	\$ -	\$	-
Total	\$0		
Current Contract Construction Amount (with Change Orders)	\$		34,008,778
Total Change Orders Executed	\$		-
Pending Estimate Amount	\$		-
Total Projected Construction Contingency Remaining	\$		2,303,579
Phase 1 - Total Allowances Available	\$		-
Phase 1 - Total Allowances Used	\$		-

1. Incidentals are budgeted costs for: Architect, Construction Manager, FFE and Misc.
 2. Total Pending Construction Contingency Remaining includes approved change orders and estimated open issues
 3. Pending and/or Budget values are marked with Italics



Project Scope of Work

Phase 2

High School

- Building Condition Survey Items

Middle School

- Building Condition Survey Items
- Multi-Sport Turf Complex

Florence Brasser Elementary

- Secure Main Entry Addition
- Main Office/Nurse Renovation
- Select Classroom/Office Renovations
- Parking/Entryway Expansion



Project History

Progress to date

Phase 2 - Monthly Stakeholder Meetings 2023

- Florence Brasser ES Staff
- District Office Staff
- Transportation Staff
- Athletics Staff for Multi-Purpose Field
- District Facilities for BCS Items
- District Security
- Design Development Phase Completed
- Schedule & Budget Considerations with SEI/Campus CMG
- SED Submission Scheduled for January 2024



What Comes Next?

Phase 1 – Middle School, High School

- Award of Contracts
- Construction Commencing in February 2024
- Continued Updates to the BoE

Phase 2 – Florence Brasser ES, MS Multi-Purpose Field, BCS

- Submit Project to SED for Review in January
- Bid & Award Contracts in Late Summer 2024, pending SED review time
- Construction Commencing Fall 2024

Project Closeout December 2025 / June 2026



Questions or Comments?



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