# Building Brighter Futures



GATES CHILI CAPITAL IMPROVEMENT PROJECT 2022

# **Agenda**

- Phase 1 Bid Results
- Phase 1 Timeline
- Project Budget
- Phase 2 Updates
- What Comes Next





# **Bid Results**

### Phase 1

**General Trades – DiPasquale Construction** 

\$ 11,545,000

**Plumbing Work – Thurston Dudek** 

\$ 1,639,000

**Mechanical Work – T. Bell Construction** 

\$ 3,792,200

**Electrical Work – Concord Electric Corp.** 

\$ 3,553,000





# **Timeline**

#### Phase 1

01/17/24 Bids Opened:

**Award Contracts:** 01/23/24

### **Construction Starts:**

- 2/19/24
  - West Side Academy area Renovations
  - **FACS** Renovations & Addition
- June '24
  - High School Tech
  - Middle School Tech
  - High School Bathrooms

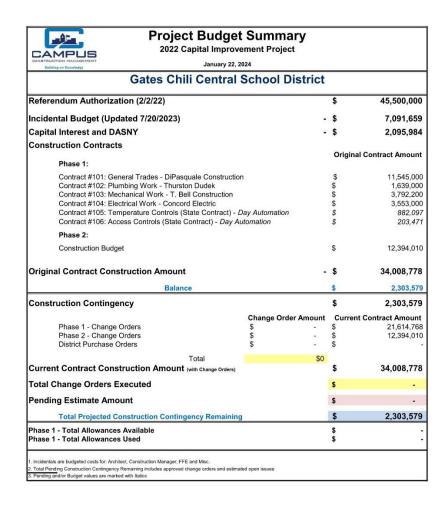






# **Project Budget**

- Phase 1 Public Contracts: \$20,529,200
  - Pursuing Phase 1 State Contracts
- Phase 2 Dollars Available: \$12,394,010
- Contingency Dollars: \$2,303,579
  - Applies to both Phases





# Project Scope of Work

## Phase 2

## **High School**

Building Condition Survey Items

#### Middle School

- Building Condition Survey Items
- Multi-Sport Turf Complex

## Florence Brasser Elementary

- Secure Main Entry Addition
- Main Office/Nurse Renovation
- Select Classroom/Office Renovations
- Parking/Entryway Expansion







# **Project History**

## **Progress to date**

#### **Phase 2 - Monthly Stakeholder Meetings 2023**

- Florence Brasser ES Staff
- District Office Staff
- Transportation Staff
- Athletics Staff for Multi-Purpose Field
- District Facilities for BCS Items
- District Security
- Design Development Phase Completed
- Schedule & Budget Considerations with SEI/Campus CMG
- SED Submission Scheduled for January 2024







# **What Comes Next?**

#### Phase 1 – Middle School, High School

- Award of Contracts
- Construction Commencing in February 2024
- Continued Updates to the BoE

#### Phase 2 – Florence Brasser ES, MS Multi-Purpose Field, BCS

- Submit Project to SED for Review in January
- Bid & Award Contracts in Late Summer 2024, pending SED review time
- Construction Commencing Fall 2024

Project Closeout December 2025 / June 2026





# **Questions or Comments?**



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